Arizona Education Association
Resources Allocated to AEA-Retired
AS OF JANUARY 12, 2009

Local Services

M. Aicone

AEA-Retired Committee Meetings				
AEA-Retired Board Meetings				
Leaders Conference				
Regional Conference				
National Conference				
Completing Tax Return				
Working with Treasurer			$ 10,215.82	
Office Space Differential (based on 300 sq ft):				
Cost to other locals	$11.06 sq ft			
Cost to AEA-Retired	$6.00 sq ft	$ 5.06	$ 1,518.00	
Delegate Assembly Elections:				
Staff Time-J Paulsen			$ 213.59	
Budget Allocation			$ 4,000.00	
Legal Services - Average			$ 1,437.50	
Estimated Total Local Services				$ 17,384.91

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Basic Services

AEA Advocate			
1,873 Members @ $4.30 times 4 issues	$ 32,215.60		
Membership Processing - J Dawson	$3,901.62		
Associated Cost for:	$ 7,000.00	(estimate)	
Participation on Committees			
Special Assignments			
Delegate Assembly			
NEA-RA			
Leaders Conference			
Estimated Total Basic Services		$ 43,117.22	
Estimated Total for all Services			$ 60,502.13

Current Dues Income	
1,873 members time current dues $25.00	$ 46,825.00
Difference	$ (13,677.13)
Dues need to cover all Services	$ 32.30