Latest Proposed Budget 2009-10 Budget Committee Meeting January 29, 2009

YEAR	2007-2008	Former 2008-2009	Adopted 2008-2009	Proposed 2009-2010
INCOME				
BALANCE FORWARD	$25,000.00	$25,000.00	$13,280.00	$12,400.00
FUNDRAISERS	$500.00	$500.00	$500.00	$300.00
MEMBERSHIP	$50,000.00	$45,000.00	$45,300.00	$46,850.00
REIMBURSEMENT	$4,000.00	$4,000.00	$4,000.00	$4,000.00
TOTAL INCOME	**$79,500.00**	**$74,500.00**	**$63,080.00**	**$63,550.00**
EXPENSES				
PRESIDENT	**$10,800.00**	**$9,800.00**	**$6,700.00**	**$6,950.00**
NEA WESTERN REG	$800.00	$700.00	$700.00	$700.00
NEA-R WESTERN REG	$1,000.00	$800.00	$0.00	$700.00
NEA RETIREMENT	$1,000.00	$800.00	$800.00	$800.00
NEA-R & NEA RA	$2,800.00	$2,300.00	$0.00	$0.00
STIPEND	$4,200.00	$4,200.00	$4,200.00	$4,200.00
MISCELLANEOUS	$1,000.00	$1,000.00	$850.00	$450.00
OFFICE	**$11,000.00**	**$7,800.00**	**$8,950.00**	**$7,000.00**
RENT	$1,600.00	$1,800.00	$1,800.00	$1,800.00
TELEPHONE	$2,000.00	$2,000.00	$1,750.00	$1,400.00
POSTAGE	$2,200.00	$1,500.00	$1,500.00	$1,200.00
SUPPLIES	$1,000.00	$800.00	$1,800.00	$600.00
COPYING & PRINTING	$2,200.00	$1,200.00	$1,200.00	$1,200.00
MISCELLANEOUS	$2,000.00	$500.00	$500.00	$400.00
E-NEWS			$400.00	$400.00
EXECUTIVE BOARD	**$6,000.00**	**$6,000.00**	**$5,500.00**	**$5,500.00**
MEETINGS	$0.00	$500.00	$0.00	$500.00
TRAVEL	$5,500.00	$5,500.00	$5,500.00	$5,000.00
LODGING	$500.00	$0.00	$0.00	$0.00
CONDUIT	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**
DIRECTOR'S LINE	**$2,000.00**	**$2,000.00**	**$1,000.00**	**$1,000.00**
CONVENTIONS	**$28,500.00**	**$30,700.00**	**$25,200.00**	**$26,900.00**
LEADERSHIP	$2,200.00	$2,200.00	$3,800.00	$4,000.00
ANNUAL MTG/AEA DA	$6,000.00	$6,000.00	$4,500.00	$6,000.00
NEA WEST REG	$800.00	$800.00	$800.00	$320.00
NEA-R WEST REG	$6,500.00	$6,500.00	$6,100.00	$6,100.00
NEA RETIREMENT FORUM	$4,000.00	$4,000.00	$3,400.00	$3,400.00
NEA-R NEA RA	$9,000.00	$8,000.00	$5,800.00	$5,800.00
ALLIANCE	$0.00	$3,200.00	$800.00	$1,280.00

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YEAR	2007-2008	Former 2008-2009	Adopted 2008-2009	Proposed 2009-2010
MEMBERSHIP	**$5,000.00**	**$3,000.00**	**$2,000.00**	**$2,400.00**
CHAPTERS	**$2,000.00**	**$1,500.00**	**$1,100.00**	**$1,100.00**
PRESENTATIONS	**$1,000.00**	**$500.00**	**$1,000.00**	**$1,000.00**
LEGISLATIVE	**$1,000.00**	**$1,000.00**	**$500.00**	**$500.00**
COMMUNICATIONS	$500.00		$250.00	$250.00
TRAVEL	$500.00		$250.00	$250.00
SOCIAL	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**
FUNDRAISERS	**$500.00**	**$500.00**	**$80.00**	**$100.00**
ELECTIONS	**$200.00**	**$200.00**	**$200.00**	**$100.00**
MISCELLANEOUS	**$2,000.00**	**$2,000.00**	**$1,500.00**	**$1,500.00**
GIFTS & AFFILATIONS	$1,000.00		$750.00	$750.00
AWARDS	$1,000.00		$750.00	$750.00
TOTAL	**$79,500.00**	**$74,500.00**	**$63,080.00**	**$63,550.00**

Income based on 1874 members.

AEA will continue to provide $4,000 for convention reimbursement.

AEA will continue to provide in-kind printing for Presentations, Chapters & Mentoring materials.